

## Off-System Bridge Funding, On-System Bridge And Surface Transportation Program Funding for Urban Areas

Federal funds for Off-System Bridge, On-System Bridge and Surface Transportation Program (STP) funded projects come through the Federal Highway Administration (FHWA) under Title 23 United States Code (U.S.C.). The Missouri Department of Transportation through its ten district offices and the Offices of Resource Management and Transportation Program Management actually administer the respective programs. Projects under these programs are usually funded on a 80 percent federal and a 20 percent match basis.

### Estimated Annual Available Federal Amounts For SFY 2000 - 2003 HIGHWAY PROJECTS

| <u>Area</u>           | <u>Bridge: Off-System</u> | <u>Bridge On-System</u> | <u>STP: Urban*</u> |
|-----------------------|---------------------------|-------------------------|--------------------|
| District 1            | \$3,557,604               |                         | \$367,059          |
| District 2            | \$3,464,183               |                         | \$252,922          |
| District 3            | \$2,469,435               |                         | \$117,222          |
| District 4            | \$1,793,024               | \$2,900,000 **          | \$190,962          |
| District 5            | \$1,345,133               |                         | \$593,283          |
| District 6            | \$696,754                 | \$3,400,000             | \$145,545          |
| District 7            | \$1,577,326               |                         | \$407,334          |
| District 8            | \$871,653                 |                         | \$729,107          |
| District 9            | \$551,279                 |                         | \$ 92,048          |
| District 10           | \$2,146,609               |                         | \$563,518          |
| Statewide Inspections | 1,527,000                 | \$ 500,000***           | -----              |
| Total                 | \$20,000,000              | \$6,800,000             | \$3,459,000        |

Note: \* Includes the small urbanized areas of Columbia, Joplin, St. Joseph and Springfield but not the Kansas City and St. Louis Metropolitan Areas.

\*\* BRM Funds for MARC Area only of District 4.

\*\*\* BRM Funds distributed to areas outside of the EWGCC and MARC boundaries.

## **Off-System Bridges**

Dollars available annually for SFY 2000 - 2003, given in the previous table, do not have specific projects assigned to them. Individual counties establish their own priorities, with the statewide programming conducted on a "first come, first serve" basis. For Off-System Bridge projects, the totals may include jobs programmed previously, but not obligated, in addition to the jobs scheduled for the current year.

## **On-System Bridge**

Six percent of the overall bridge program funding is to be spent on bridges that are on any designated federal-aid system, but not on the state system. For Missouri, on-system funds are generally allocated to cities based on their relative amount of square footage of deficient bridges in their areas compared to the statewide total.

Dollars available annually for SFY 2000 - 2003, given in the previous table, do not have specific projects assigned to them. Individual cities establish their own priorities, with the statewide programming conducted on a "competitive" basis for areas outside of the St. Louis and Kansas City TMAs. For On-System Bridge projects, the totals may include jobs programmed previously, but not obligated, in addition to the jobs scheduled for the current year.

## **STP - Urban (Population 5,000 - 200,000)**

Likewise, the STP-Urban funding is a subset of the overall STP funding. However, STP -Urban funding is allocated by a federal statewide allocation that is not specific to any one area. To provide stable funding for project programming as requested by local governments, MoDOT set the total federal funding for this program at the 1991 total federal dollar amount. Each Missouri urban area of 5,000 or more population and the urbanized areas of under 200,000 population receive a proportional allocation based on their 1990 population.

The previous table lists the estimated STP federal allocation available to Missouri urban and the four small urbanized areas by MoDOT district based on previous years' allocation. The small urbanized areas are denoted in the list by having 'MPO' for Metropolitan Planning Organization after their name. Dollars available for SFY 2000 - 2003 do not have specific projects assigned to them. All projects are selected by local officials, with the statewide programming conducted on a "first come, first serve" basis.

# Draft

The subsequent table, 'Balance of STP Non-Attributable Federal-Aid Funds, Individual Area Status', provides available federal funding detail for each individual urban/urbanized area within a MoDOT district. This table includes FFY 1999 STP urban/small urbanized area allocations, project transactions and available STP federal fund balances as of June 30, 1999 starting with October 1, 1998 balances which do include the urban area STP allocations. Projects utilizing FHWA STP funds will be listed in the appropriate individual urbanized area MPO Transportation Improvement Program (TIP) incorporated into this STIP by reference.

# Draft

**BALANCE OF NON-ATTRIBUTABLE FEDERAL AID FUNDS**  
**INDIVIDUAL AREA STATUS**  
 MODOT - RESOURCE MANAGEMENT  
 JUNE 30, 1999

|                            | BALANCE<br>AS OF<br><u>10/01/98</u> | FISCAL YEAR<br>1999<br><u>ALLOCATION</u> | OBLIGATIONS<br>FOR<br>F.Y. 1999<br>"+" = DEOBLIG. | BALANCE<br>AVAILABLE AS OF<br><u>REPORT DATE</u> |
|----------------------------|-------------------------------------|--|---|--|
| <b><u>DISTRICT - 1</u></b> |                                     |  |   |  |
| CAMERON                    | 135,692.71                          | 27,138.54                                | (135,692.71)                                      | 0.00   |
| MARYVILLE                  | 386,908.99                          | 42,668.58                                | 0.00  | 386,908.99                                       |
| ST. JOSEPH                 | 2,675,781.71                        | 297,251.50                               | (1,891,736.00)                                    | 784,045.71                                       |
| <b><u>DISTRICT - 2</u></b> |                                     |  |   |  |
| CHILLICOTHE                | 136,281.95                          | 35,229.69                                | (15,564.00)                                       | 120,717.95                                       |
| KIRKSVILLE                 | 270,141.32                          | 68,634.67                                | 0.00  | 270,141.32                                       |
| MACON                      | 154,813.37                          | 22,292.66                                | 0.00  | 154,813.37                                       |
| MARSHALL                   | 82,772.84                           | 50,863.76                                | 0.00  | 82,772.84  |
| MOBERLY                    | (142,482.99)                        | 51,375.96                                | 0.00  | (142,482.99)                                     |
| TRENTON                    | 166,101.10                          | 24,525.53                                | 0.00  | 166,101.10                                       |
| <b><u>DISTRICT - 3</u></b> |                                     |  |   |  |
| HANNIBAL                   | 337,359.44                          | 72,043.99                                | (337,724.00)                                      | (364.56)   |
| MEXICO                     | 206,383.74                          | 45,177.55                                | (51,556.00)                                       | 154,827.74                                       |
| <b><u>DISTRICT - 4</u></b> |                                     |  |   |  |
| CLINTON                    | 32,291.06                           | 34,825.53                                | 0.00  | 32,291.06  |
| EXCELSIOR SPRINGS          | 178,271.11                          | 41,432.10                                | 0.00  | 178,271.11                                       |
| HARRISONVILLE              | 129,640.66                          | 30,743.95                                | 0.00  | 129,640.66                                       |
| RICHMOND                   | 101,637.62                          | 22,960.92                                | 0.00  | 101,637.62                                       |
| WARRENSBURG                | 481,611.89                          | 60,999.70                                | 0.00  | 481,611.89                                       |
| <b><u>DISTRICT - 5</u></b> |                                     |  |   |  |
| BOONVILLE                  | 293,896.26                          | 28,391.03                                | (285,196.00)                                      | 8,700.26   |
| COLUMBIA                   | 2,173,364.45                        | 303,533.94                               | (294,845.00)                                      | 1,878,519.45                                     |
| FULTON                     | 1,245.54                            | 40,147.60                                | 0.00  | 1,245.54   |
| JEFFERSON CITY             | 587,353.15                          | 141,979.17                               | (86,480.63)                                       | 500,872.52                                       |
| SEDALIA                    | 298,369.10                          | 79,230.79                                | 0.00  | 298,369.10                                       |
| <b><u>DISTRICT - 6</u></b> |                                     |  |   |  |
| DESOTO                     | (232,640.87)                        | 23,981.32                                | 0.00  | (232,640.87)                                     |
| FESTUS                     | 262,474.17                          | 32,432.60                                | 0.00  | 262,474.17                                       |
| SULLIVAN                   | 198,497.51                          | 22,652.80                                | 0.00  | 198,497.51                                       |
| UNION                      | 132,120.28                          | 23,645.19                                | 0.00  | 132,120.28                                       |
| WASHINGTON                 | (42,832.64)                         | 42,832.64                                | 0.00  | (42,832.64)                                      |
| <b><u>DISTRICT - 7</u></b> |                                     |  |   |  |
| AURORA                     | 276,547.96                          | 25,846.04                                | 0.00  | 276,547.96                                       |
| CARTHAGE                   | 340,367.46                          | 43,004.71                                | 0.00  | 340,367.46                                       |
| JOPLIN                     | 1,065,654.86                        | 240,925.61                               | 0.00  | 1,065,654.86                                     |
| MONETT                     | 102,627.47                          | 26,126.15                                | (10,240.00)                                       | 92,387.47  |
| NEOSHO                     | 287,226.49                          | 37,030.39                                | 0.00  | 287,226.49                                       |
| NEVADA                     | 105,719.87                          | 34,401.37                                | 0.00  | 105,719.87                                       |

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|                             | BALANCE<br>AS OF<br><u>10/01/98</u> | FISCAL YEAR<br>1999<br><u>ALLOCATION</u> | OBLIGATIONS<br>FOR<br>F.Y. 1999<br>"+" = DEOBLIG. | BALANCE<br>AVAILABLE AS OF<br><u>REPORT DATE</u> |
|-----------------------------|-------------------------------------|--|---|--|
| <b><u>DISTRICT - 8</u></b>  |                                     |  |   |  |
| BOLIVAR                     | 226,504.81                          | 27,390.64                                | 0.00  | 226,504.81                                       |
| LEBANON                     | 100,877.88                          | 39,947.52                                | (20,982.84)                                       | 79,895.04  |
| REPUBLIC                    | 202,724.91                          | 25,177.78                                | 0.00  | 202,724.91                                       |
| SPRINGFIELD MPO             | 2,633,926.98                        | 636,591.35                               | (30,016.00)                                       | 2,603,910.98                                     |
| <b><u>DISTRICT - 9</u></b>  |                                     |  |   |  |
| ROLLA                       | 136,780.01                          | 56,381.91                                | (269,076.00)                                      | (132,295.99)                                     |
| WEST PLAINS                 | (122,238.34)                        | 35,665.86                                | (113,354.00)                                      | (235,592.34)                                     |
| <b><u>DISTRICT - 10</u></b> |                                     |  |   |  |
| CAPE GIRARDEAU              | 405,448.75                          | 137,805.54                               | 0.00  | 405,448.75                                       |
| CARUTHERSVILLE              | 315,000.06                          | 29,567.49                                | 0.00  | 315,000.06                                       |
| CHARLESTON                  | 57,900.69                           | 20,347.91                                | 0.00  | 57,900.69  |
| DEXTER                      | 110,820.13                          | 30,247.75                                | (93,836.00)                                       | 16,984.13  |
| FARMINGTON                  | 227,877.95                          | 46,410.03                                | 0.00  | 227,877.95                                       |
| JACKSON                     | 197,022.79                          | 37,038.39                                | 0.00  | 197,022.79                                       |
| KENNETT                     | 146,585.17                          | 43,781.01                                | 0.00  | 146,585.17                                       |
| MALDEN                      | 164,910.24                          | 20,499.97                                | 0.00  | 164,910.24                                       |
| PARK HILLS                  | 157,381.15                          | 31,476.23                                | 0.00  | 157,381.15                                       |
| PERRYVILLE                  | 192,075.95                          | 27,742.78                                | 0.00  | 192,075.95                                       |
| POPLAR BLUFF                | (281,058.42)                        | 68,010.43                                | (123,910.30)                                      | (404,968.72)                                     |
| SIKESTON                    | 88,075.87                           | 70,591.43                                | 0.00  | 88,075.87  |
| TOTALS                      | 16,143,814.16                       | 3,459,000.00                             | (3,760,209.48)                                    | 12,383,604.68                                    |

NOTE: Funding from codes 3AA, Q20, W32 and 33D.

NOTE: City of Lebanon's funds in the amount of \$20,982.84 were transferred to the State per a Supplemental Agreement executed by the Commission on October 2, 1997. (February 1999)